

**DEVELOPMENT MANAGEMENT PROGRESS REPORT
1 JULY 2012 – 30 SEPTEMBER 2012
(Report by Planning Service Manager (Development Management))**

1. INTRODUCTION

1.1 This report covers the period 1 July 2012 to 30 September 2012 and compares the performance with the preceding quarter, together with the corresponding quarter of 2011.

2. DEVELOPMENT MANAGEMENT

2.1 Table 1 indicates the statistics relating to this quarter (column (a)), the previous quarter (column (b)) and the corresponding quarter of 2011 (column (c)).

TABLE 1	(a) 01.07.12 to 30.09.12	(b) 01.04.12 to 30.06.12	(c) 01.07.11 to 30.09.11
No. of applications in hand at beginning of quarter.	353	327	377
No. of applications received.	355	419	379
No. of applications determined.	374	357	413
No. of Householder applications determined.	187	149	182
No. of applications withdrawn.	25	35	47
County Matters Received.	5	2	3
No. of applications in hand at end of quarter.	309	354	296
County Council Regulation 3 or 4 Received.	4	3	2

2.2 The applications referred to above were determined in the time period shown in Tables 2a and 2b.

TABLE 2a ALL APPLICATIONS	(a) 01.07.12 to 30.09.12	(b) 01.04.12 to 30.06.12
60% of MAJOR applications to be determined in 13 weeks	11 out of 11 = 100%	15 out of 27 = 56%
65% of MINOR applications to be determined in 8 weeks	58 out of 74 = 78%	59 out of 83 = 71%
80% of all OTHER applications to be determined in 8 weeks	254 out of 289 = 88%	203 out of 247 = 82%
TOTAL	323 out of 374 = 86%	277 out of 357 = 78%

(Note: The percentage figures are the % achieved within each target group)

TABLE 2b HOUSEHOLDER TYPE APPLICATIONS	(a) 01.07.12 to 30.09.12	(b) 01.04.12 to 30.06.12	(c) 01.07.11 to 30.09.11
0-8 weeks over 8 weeks	175 (94%) 12 (6%)	135 (91%) 14 (9%)	170 (93%) 12 (7%)
TOTAL	187 (100%)	149 (100%)	182 (100%)
HOUSEHOLDER DECISIONS AS % OF ALL DECISIONS			
Householder All decisions	187 374	149 357	182 413
%	50	42	44

3. CHARGES FOR APPLICATIONS

TABLE 4	(a) 01.07.12 to 30.09.12	(b) 01.04.12 to 30.06.12	(c) 01.07.11 to 30.09.11
Fee Applications	307	360	353
Fees	£302,030.00	£208,697.50	£158,270.00

4. COMPARISON WITH BUDGET

- 4.1 The planning application fee income figures for this Quarter compare with the budget as follows:

TABLE 6	QUARTERLY INCOME (a)	BUDGET (Revised) (a)
Planning Application Fees	£290,727	£279,396

5. RECOMMENDATION

- 5.1 That the contents of this report be noted.

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